

# COFFEYVILLE PUBLIC LIBRARY



2013

Annual Report – prepared by Katie Hill,  
Library Director

**Coffeyville Public Library Board of Directors**

Kay Frihart, President  
Diane Watson, Treasurer  
Janie Hearson, Secretary  
Gary Bailey  
R.E. Layton  
Jay Shearhart

# Coffeyville Public Library

ANNUAL REPORT – PREPARED BY KATIE HILL, LIBRARY DIRECTOR

## A YEAR OF CHANGE

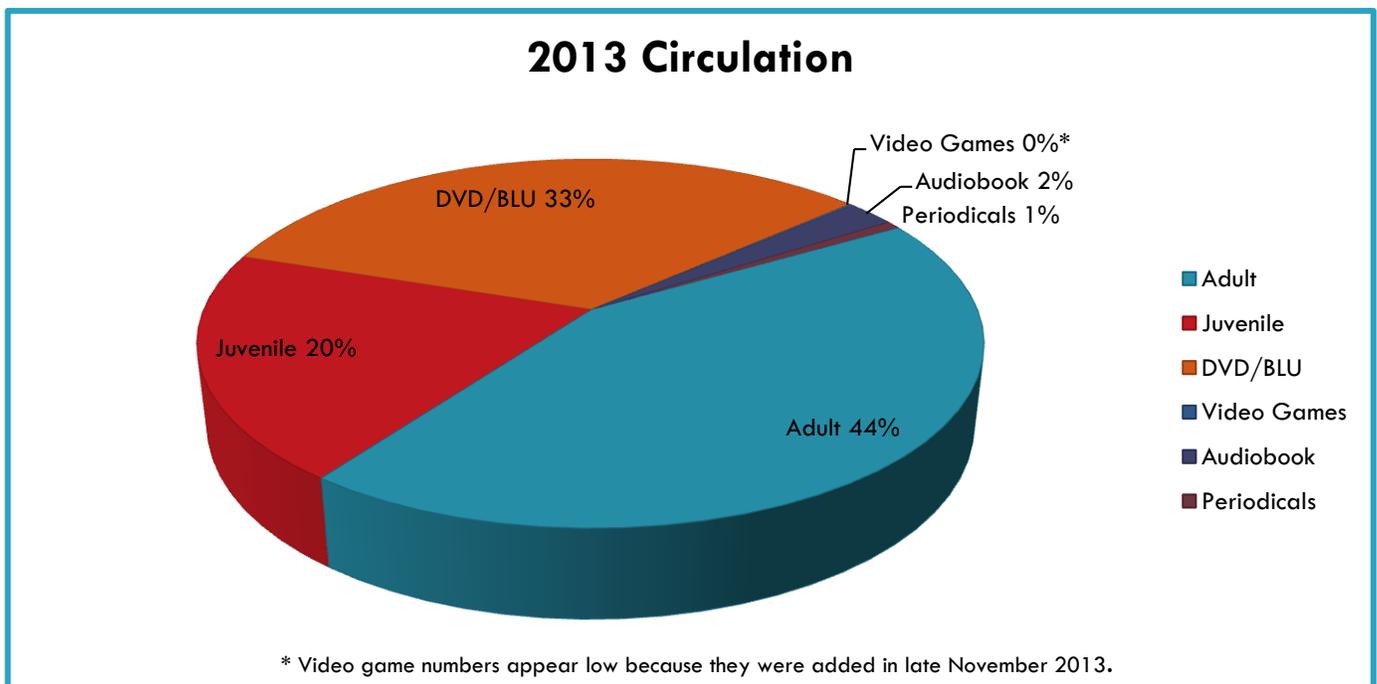
2013 brought about many changes for Coffeyville Public Library including changes in staff, added services, and an expanding collection. Midway through the year, Jennifer Dalton announced her retirement as director of the library. Jennifer served in her role as director for five years. The Board then began a search for her replacement and in October I joined the library staff.

We were also pleased to bring the Imagination Library to the city of Coffeyville. Imagination Library is a venture of the singer/actress Dolly Parton which provides all registered children between the ages of 0-5 with a new book delivered to their home every month. We are thrilled to report that we have had 508 children sign up for this program so far and have had amazing support from the community.

The latter of half of the year saw the addition of a coffee bar for our patrons. The coffee bar features a Keurig® coffee maker with a wide selection of different coffees, teas, and hot chocolates available to both patrons and staff free of charge. The coffee bar had a slow start but soon took off and is a highly praised addition to the library. While free of charge, we do ask for donations to help support the continued success of the coffee bar.

Also in late 2013 the library added video games to the collection. Video games for Xbox, PlayStation, and Wii are available for patrons to check out. This addition was also met with excitement by patrons. In the first month we added 30 video games to the collection and we saw a total of 80 checkouts. That's over a 200% checkout rate.

## A YEAR OF STATISTICS



## A YEAR OF STATISTICS CONTINUED

- 78,870—number of items circulated
- 2,070—number of items added to the collection
- 88,504—number of people who visited the library
- 9,811—number of registered patrons
- 15,321—number of times patrons logged into the public access computers
- 10,347—number of interlibrary loan requests we sent out and borrowed
- 262—number of times the community room was reserved
- 7.89—number of items the average citizen of Coffeyville checked out
- \$1,321,217—value of the collection based on 2013 circulation\*

\*number obtained using an online calculator formulated by the Massachusetts Library Association.

## A YEAR OF PROGRAMS

We offer programs for all ages at the library including preschool storytime, adult and YA book clubs, low vision support groups, yoga classes, and computer training classes just to name a few. Below is a table to illustrate the number of programs offered and the number of patrons we had in attendance.

PROGRAM TYPE	NUMBER OF PROGRAMS	NUMBER IN ATTENDANCE
Children	102	2,022
Young Adults	23	451
Adult	238	2,059
TOTAL	363	4,532

## FINANCIAL REPORT

INCOME	
City of Coffeyville	\$346,137
Southeast Kansas Library System	\$20,587
State of Kansas	\$5,664
Fines & Fees	\$9,166
Donations/Memorials	\$1,050
Other	\$5,202
<b>TOTAL</b>	<b>\$387,806</b>

EXPENSE	
Personnel	\$282,419
Technology	\$12,726
Materials	\$51,377
Other Operating Expenses	\$25,917
Building Improvements	\$7,858
<b>TOTAL</b>	<b>\$380,297</b>

## A LOOK TO THE FUTURE

We are excited for 2014 and the changes the new year will bring. The city of Coffeyville will begin renovations of several city buildings including the library. The renovations will take most of 2014 to complete all while the library will remain open to the public.

The renovations will include the installation of new carpet and lighting in both the main library and the children's department. This is the first time the carpet will have been replaced since the current building first opened to the public in 1979. The public restrooms will receive a makeover in the process of meeting Americans with Disability Act (ADA) requirements. Also to meet ADA compliances, the public can also expect the front entrance to be renovated. While this task is completed the public will need to use an alternative entrance to the building. We understand that this will be an inconvenience to our patrons but the end result will be well-worth the temporary displacement. We will also have a new roof installed during the renovations.

Along with the renovations we are also working on a weeding project to remove old and damaged books from our collection to make room for new materials. This weeding project will also open the doors to freeing up space in the building to increase the size of the young adult area and the possibility of adding more public access computers.

I am honored to have been chosen to serve as director of the Coffeyville Public Library and I am excited to see what the future holds for the library and our patrons.

Katie Hill  
 Library Director  
 Coffeyville Public Library